

Strategic Plan FY 2002-2004
Activity Purpose and Measures:

Program		Management Services	
Activity		Risk Management Services	
Activity Purpose Statement		The purpose of the Risk Management Services Activity is to provide risk mitigation strategies and services to the District Government and its employees so they can avoid exposure to risks and reduce the likelihood of injury and related costs.	
Services that Comprise the Activity		Risk assessments Risk mitigation plans Risk reduction policies Incident analyses Risk mitigation plan audits	
Activity Performance Measures (Measure & Target)		<u>Results:</u> % reduction of employees injured % reduction of employee time lost due to on-the-job injury % of agency budget spent on settlements	<u>Demand:</u> # of risk assessments anticipated
		<u>Output(s):</u> # of logged incident reports # of incidents investigated # of risk assessments requested	<u>Efficiency:</u> Cost per incident investigated
Responsible Employee(s)		Adrienne Buckner	